



GOVERNMENT OF KERALA

Abstract

Planning and Economic Affairs (RKI) Department- Establishment of Septage Treatment Plant for Cherthala Municipality- Revised estimates- Approved- Orders issued.

PLANNING & ECONOMIC AFFAIRS (RKI) DEPARTMENT

G.O.(Rt)No.478/2021/P&EA Dated,Thiruvananthapuram, 19/11/2021

- Read: 1. G.O.(Ms)No.17/2021/P&EA dated 11/06/2021.
2. Letter No.SPV-64/2020/LSGD/227 & 230 dated 15/06/2021 and 18/06/2021 of the Managing Director, IMPACT Kerala Ltd.
3. G.O.(Rt)No.286/2021/P&EA dated 06/07/2021.
4. Letter No.SPV-70/2020/LSGD/338 dated 05/11/2021 of the Managing Director, IMPACT Kerala Ltd.

ORDER

The IMPACT Kerala Ltd. (IKL) under the Local Self Government Department submitted a Detailed Project Report (DPR) for establishing of a Septage Treatment Plant of 250 kLD capacity at Cherthala Municipality, with an objective of scientific and efficient treatment of the septage collected through private septage trucks. The project will be implemented by IKL through Design-Build-Operate (DBO) model contract in such a way that the responsibility for continued O&M for a minimum of 5 years will be vested with the work contractor.

2. As per the G.O. read 3rd above, the Government issued Administrative Sanction for establishing a Septage Treatment Plant in Cherthala Municipality under the RKI, at an estimated cost of ₹5 crore (Rupees Five crore only), and stipulated that the disbursement of funds for the project shall be subject to the conditions laid out by the High Level Empowered Committee (HLEC) of the RKI, i.e., (i) *production of documentary evidence for complete buy-in of the project, and (ii) production of the Municipality's resolution on land allocation.*

3. The Managing Director, IMPACT, as per letter read 4th paper above, has

informed that the Consultants for the project has submitted the revised estimate after incorporating DSR 2018 and all corrections required by the Technical Committee. The revised estimated cost of the project is as detailed in the table below.

Item	Amount (inclusive of GST) (₹)
A. Project Cost	
Electro Mechanical	2,27,29,718.77
Civil	2,30,43,176.01
Piping	2,81,276.90
Electrical	11,54,110.86
Consent to establish + consent to operate	13,392.84
Fire Protection System	28,79,660.03
GST @ 12%	60,12,160.25
Sub Total (A) (Rounded off to:)	5,61,13,495
B. Centage charges	
(i) DPR preparation cost @ 2.33% of the project cost (including GST@18%)	13,07,444
(ii) Overhead charges to IKL including supervisory charges@ 4% of project cost (including GST@18%)	22,44,540
Total Centage charges (i) + (ii) (including GST @ 18%)	41,91,341.12
C. Amount for statutory clearances @ 1% of the project cost	5,61,135
Grand total (A+B+C)	6,08,65,971.12
	6,08,70,000
Rounded off to:	(Rupees Six crore Eight lakh and Seventy thousand only)

4. The Government, after having examined the matter in detail, are pleased to approve the revised estimate of **₹6,08,70,000 (Rupees Six crore Eight lakh and Seventy thousand only)** for the implementation of the project of establishing a Septage Treatment Plant of 250 kLD capacity at Cherthala Municipality.

5. The G.O. read 3rd above and the Annexure thereof stand modified to the above extent only.

(By order of the Governor)
Rajesh Kumar Singh I A S
Additional Chief Secretary

To:

Additional Chief Secretary, Local Self Government Department.

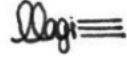
Managing Director, IMPACT Kerala Ltd.

The Principal Accountant General (A&E/Audit), Thiruvananthapuram.

Information & Public Relations (Web & New Media) Department (for publishing in Government website)

Stock File/Office Copy [F.No.RKI1/28/2021-PLGEA]

Forwarded /By order



Section Officer